

CARROLL COUNTY EMERGENCY SERVICES

FIRE CALLS RESPONSE SUMMARY

County-Wide Summary						
Month	Total Calls Dispatched	Structure Fires	Vehicle Fires	Brush Fires	MVC	Other
Jan-21	45	14	1	3	19	8
Feb-21	52	10	4	5	16	17
Mar-21	57	10	6	21	14	6
Apr-21	60	13	4	6	24	13
May-21	0	0	0	0	0	0
Jun-21	0	0	0	0	0	0
Jul-21	0	0	0	0	0	0
Aug-21	0	0	0	0	0	0
Sep-21	0	0	0	0	0	0
Oct-21	0	0	0	0	0	0
Nov-21	0	0	0	0	0	0
Dec-21	0	0	0	0	0	0
2021 TOTAL	214	47	16	35	73	43

Note:
 CCFR responds on ALL calls with the volunteer fire departments to provide man-power support with air-pack qualified personnel, to be used at the discretion of the fire chief.

Cana Fire Department							Laurel Fork Fire Department					
Month	Total Calls Dispatched	Structure Fires	Vehicle Fires	Brush Fires	MVC	Other	Total Calls Dispatched	Structure Fires	Vehicle Fires	Brush Fires	MVC	Other
Jan-21	14	5	0	2	4	3	3	0	0	0	3	0
Feb-21	26	2	4	1	9	10	5	2	0	2	0	1
Mar-21	18	3	2	4	6	3	7	2	0	3	1	1
Apr-21	16	1	2	4	7	2	6	3	0	0	0	3
May-21	0	0	0	0	0	0	0	0	0	0	0	0
Jun-21	0	0	0	0	0	0	0	0	0	0	0	0
Jul-21	0	0	0	0	0	0	0	0	0	0	0	0
Aug-21	0	0	0	0	0	0	0	0	0	0	0	0
Sep-21	0	0	0	0	0	0	0	0	0	0	0	0
Oct-21	0	0	0	0	0	0	0	0	0	0	0	0
Nov-21	0	0	0	0	0	0	0	0	0	0	0	0
Dec-21	0	0	0	0	0	0	0	0	0	0	0	0
2021 TOTAL	74	11	8	11	26	13	21	7	0	5	4	5

Hillsville Fire Department						
Month	Total Calls Dispatched	Structure Fires	Vehicle Fires	Brush Fires	MVC	Other
Jan-21	28	9	1	1	12	5
Feb-21	21	6	0	2	7	6
Mar-21	32	5	4	14	7	2
Apr-21	38	9	2	2	17	8
May-21	0	0	0	0	0	0
Jun-21	0	0	0	0	0	0
Jul-21	0	0	0	0	0	0
Aug-21	0	0	0	0	0	0
Sep-21	0	0	0	0	0	0
Oct-21	0	0	0	0	0	0
Nov-21	0	0	0	0	0	0
Dec-21	0	0	0	0	0	0
2021 TOTAL	119	29	7	19	46	21

Outside agencies also responded to the following number of fire calls within Carroll County:

Fries Fire Department 7
 Galax Fire Department 19

CARROLL COUNTY EMERGENCY SERVICES

EMS CALLS RESPONSE SUMMARY

County-Wide Summary

Month	GRAND TOTAL ANSWERED CALLS ALL AGENCIES	CCFR Total Dispatched	CCFR 911	Inter- Facility Transports	Returns to SNF / Homes	Total of Volunteer Calls Dispatched	Total Volunteer Calls Unable to Respond	Total Answered with CCFR Assist	Total Answered without CCFR Assist	% Missed Calls by all Volunteers Combined
Jan-21	366	282	278	1	3	146	59	16	71	40%
Feb-21	370	240	239	0	1	129	51	13	65	40%
Mar-21	369	289	286	0	3	147	65	16	66	44%
Apr-21	395	310	310	0	0	174	84	15	75	48%
May-21	0	0	0	0	0	0	0	0	0	0%
Jun-21	0	0	0	0	0	0	0	0	0	0%
Jul-21	0	0	0	0	0	0	0	0	0	0%
Aug-21	0	0	0	0	0	0	0	0	0	0%
Sep-21	0	0	0	0	0	0	0	0	0	0%
Oct-21	0	0	0	0	0	0	0	0	0	0%
Nov-21	0	0	0	0	0	0	0	0	0	0%
Dec-21	0	0	0	0	0	0	0	0	0	0%
2021 TOTAL	1500	1121	1113	1	7	595	259	60	277	18%

Laurel Rescue

Month	Total Dispatched	Total Answered w/o Assistance	Total Answered w/ CCFR Assistance	Total Not Answered	% Answered Without Assistance	% Calls Answered With and Without Assistance
Jan-21	38	11	7	20	29%	47%
Feb-21	28	5	5	18	18%	36%
Mar-21	41	12	5	24	29%	41%
Apr-21	28	10	2	16	36%	43%
May-21	0	0	0	0	0%	0%
Jun-21	0	0	0	0	0%	0%
Jul-21	0	0	0	0	0%	0%
Aug-21	0	0	0	0	0%	0%
Sep-21	0	0	0	0	0%	0%
Oct-21	0	0	0	0	0%	0%
Nov-21	0	0	0	0	0%	0%
Dec-21	0	0	0	0	0%	0%
2021 TOTAL	135	38	19	78	10%	15%

Outside agencies also responded to the following number of rescue calls within Carroll County:

Fries Fire & Rescue 16
Galax Grayson EMS 12

Laurel Fork Rescue

Month	Total Dispatched	Total Answered w/o Assistance	Total Answered w/ CCFR Assistance	Total Not Answered	% Answered Without Assistance	% Calls Answered With and Without Assistance
Jan-21	24	0	0	24	0%	0%
Feb-21	23	0	0	23	0%	0%
Mar-21	29	0	0	29	0%	0%
Apr-21	46	0	1	45	0%	0%
May-21	0	0	0	0	0%	0%
Jun-21	0	0	0	0	0%	0%
Jul-21	0	0	0	0	0%	0%
Aug-21	0	0	0	0	0%	0%
Sep-21	0	0	0	0	0%	0%
Oct-21	0	0	0	0	0%	0%
Nov-21	0	0	0	0	0%	0%
Dec-21	0	0	0	0	0%	0%
2021 TOTAL	122	0	1	121	0%	0%

Pipers Gap Rescue

Month	Total Dispatched	Total Answered w/o Assistance	Total Answered w/ CCFR Assistance	Total Not Answered	% Answered Without Assistance	% Calls Answered With and Without Assistance
Jan-21	84	60	9	15	71%	82%
Feb-21	78	60	8	10	77%	87%
Mar-21	77	54	11	12	70%	84%
Apr-21	100	65	12	23	65%	77%
May-21	0	0	0	0	0%	0%
Jun-21	0	0	0	0	0%	0%
Jul-21	0	0	0	0	0%	0%
Aug-21	0	0	0	0	0%	0%
Sep-21	0	0	0	0	0%	0%
Oct-21	0	0	0	0	0%	0%
Nov-21	0	0	0	0	0%	0%
Dec-21	0	0	0	0	0%	0%
2021 TOTAL	339	239	40	60	0%	0%

CARROLL COUNTY EMERGENCY SERVICES

FIRE CALLS RESPONSE SUMMARY

County-Wide Summary						
Month	Total Calls Dispatched	Structure Fires	Vehicle Fires	Brush Fires	MVC	Other
Jan-21	45	14	1	3	19	8
Feb-21	52	10	4	5	16	17
Mar-21	57	10	6	21	14	6
Apr-21	60	13	4	6	24	13
May-21	69	10	7	9	36	7
Jun-21	0	0	0	0	0	0
Jul-21	0	0	0	0	0	0
Aug-21	0	0	0	0	0	0
Sep-21	0	0	0	0	0	0
Oct-21	0	0	0	0	0	0
Nov-21	0	0	0	0	0	0
Dec-21	0	0	0	0	0	0
2021 TOTAL	283	57	22	44	109	51

Note:
CCFR responds on ALL calls with the volunteer fire departments to provide man-power support with air-pack qualified personnel, to be used at the discretion of the fire chief.

Cana Fire Department							Laurel Fork Fire Department					
Month	Total Calls Dispatched	Structure Fires	Vehicle Fires	Brush Fires	MVC	Other	Total Calls Dispatched	Structure Fires	Vehicle Fires	Brush Fires	MVC	Other
Jan-21	14	5	0	2	4	3	3	0	0	0	3	0
Feb-21	26	2	4	1	9	10	5	2	0	2	0	1
Mar-21	18	3	2	4	6	3	7	2	0	3	1	1
Apr-21	16	1	2	4	7	2	6	3	0	0	0	3
May-21	20	5	2	2	9	2	6	1	0	2	2	1
Jun-21	0	0	0	0	0	0	0	0	0	0	0	0
Jul-21	0	0	0	0	0	0	0	0	0	0	0	0
Aug-21	0	0	0	0	0	0	0	0	0	0	0	0
Sep-21	0	0	0	0	0	0	0	0	0	0	0	0
Oct-21	0	0	0	0	0	0	0	0	0	0	0	0
Nov-21	0	0	0	0	0	0	0	0	0	0	0	0
Dec-21	0	0	0	0	0	0	0	0	0	0	0	0
2021 TOTAL	94	16	10	13	35	20	27	8	0	7	6	6

Hillsville Fire Department						
Month	Total Calls Dispatched	Structure Fires	Vehicle Fires	Brush Fires	MVC	Other
Jan-21	28	9	1	1	12	5
Feb-21	21	6	0	2	7	6
Mar-21	32	5	4	14	7	2
Apr-21	38	9	2	2	17	8
May-21	43	4	5	5	25	4
Jun-21	0	0	0	0	0	0
Jul-21	0	0	0	0	0	0
Aug-21	0	0	0	0	0	0
Sep-21	0	0	0	0	0	0
Oct-21	0	0	0	0	0	0
Nov-21	0	0	0	0	0	0
Dec-21	0	0	0	0	0	0
2021 TOTAL	162	33	12	24	68	25

Outside agencies also responded to the following number of fire calls within Carroll County:
Fries Fire Department 6
Galax Fire Department 10

CARROLL COUNTY EMERGENCY SERVICES EMS CALLS RESPONSE SUMMARY

County-Wide Summary										
Month	GRAND TOTAL ANSWERED CALLS ALL AGENCIES	CCFR Total Dispatched	CCFR 911	Inter- Facility Transports	Returns to SNF / Homes	Total of Volunteer Calls Dispatched	Total Volunteer Calls Unable to Respond	Total Answered with CCFR Assist	Total Answered without CCFR Assist	% Missed Calls by all Volunteers Combined
Jan-21	366	282	278	1	3	146	59	16	71	40%
Feb-21	370	240	239	0	1	129	51	13	65	40%
Mar-21	369	289	286	0	3	147	65	16	66	44%
Apr-21	395	310	310	0	0	174	84	15	75	48%
May-21	404	308	308	0	0	177	80	14	83	45%
Jun-21	0	0	0	0	0	0	0	0	0	0%
Jul-21	0	0	0	0	0	0	0	0	0	0%
Aug-21	0	0	0	0	0	0	0	0	0	0%
Sep-21	0	0	0	0	0	0	0	0	0	0%
Oct-21	0	0	0	0	0	0	0	0	0	0%
Nov-21	0	0	0	0	0	0	0	0	0	0%
Dec-21	0	0	0	0	0	0	0	0	0	0%
2021 TOTAL	1904	1429	1421	1	7	773	339	74	360	0%

Laurel Rescue						
Month	Total Dispatched	Total Answered w/o Assistance	Total Answered w/ CCFR Assistance	Total Not Answered	% Answered Without Assistance	% Calls Answered With and Without Assistance
Jan-21	38	11	7	20	29%	47%
Feb-21	28	5	5	18	18%	36%
Mar-21	41	12	5	24	29%	41%
Apr-21	28	10	2	16	36%	43%
May-21	45	12	7	26	27%	42%
Jun-21	0	0	0	0	0%	0%
Jul-21	0	0	0	0	0%	0%
Aug-21	0	0	0	0	0%	0%
Sep-21	0	0	0	0	0%	0%
Oct-21	0	0	0	0	0%	0%
Nov-21	0	0	0	0	0%	0%
Dec-21	0	0	0	0	0%	0%
2021 TOTAL	180	50	26	104	13%	19%

Outside agencies also responded to the following number of rescue calls within Carroll County:

Fries Fire & Rescue 14
Galax Grayson EMS 10

Laurel Fork Rescue							Pipers Gap Rescue					
Month	Total Dispatched	Total Answered w/o Assistance	Total Answered w/ CCFR Assistance	Total Not Answered	% Answered Without Assistance	% Calls Answered With and Without Assistance	Total Dispatched	Total Answered w/o Assistance	Total Answered w/ CCFR Assistance	Total Not Answered	% Answered Without Assistance	% Calls Answered With and Without Assistance
Jan-21	24	0	0	24	0%	0%	84	60	9	15	71%	82%
Feb-21	23	0	0	23	0%	0%	78	60	8	10	77%	87%
Mar-21	29	0	0	29	0%	0%	77	54	11	12	70%	84%
Apr-21	46	0	1	45	0%	0%	100	65	12	23	65%	77%
May-21	32	0	0	32	0%	0%	100	71	7	22	71%	78%
Jun-21	0	0	0	0	0%	0%	0	0	0	0	0%	0%
Jul-21	0	0	0	0	0%	0%	0	0	0	0	0%	0%
Aug-21	0	0	0	0	0%	0%	0	0	0	0	0%	0%
Sep-21	0	0	0	0	0%	0%	0	0	0	0	0%	0%
Oct-21	0	0	0	0	0%	0%	0	0	0	0	0%	0%
Nov-21	0	0	0	0	0%	0%	0	0	0	0	0%	0%
Dec-21	0	0	0	0	0%	0%	0	0	0	0	0%	0%
2021 TOTAL	154	0	1	153	0%	0%	439	310	47	82	0%	0%



Terry Woods
Animal Control Officer

Animal Control Office

605 -1 Pine Street
Hillsville, VA 24343
276-730-3011

June 30, 2021

Animal Control received 62 animal related calls, and 11 animals were taken into custody by animal control. 3 dog bites ,.8 wildlife calls .6 calls of livestock out. One positive rabies case in a raccoon.

Terry Woods
T.L. Woods
Chief Animal Control Officer
Carroll County

(276) (730-3011)

twoods@carrollcountyv.org

(276) (730-3004) – fax

DRAFT MINUTES

Galax-Carroll Regional Library Board Meeting Minutes May 25, 2021

The Galax-Carroll Regional Library Board of Trustees met on Tuesday, May 25, 2021, 4:30 p.m. at the Carroll County Public Library. **Attending** were trustees Janet Crowder, Dr. Samuel Luague, Felecia Bowman, Mary Elizabeth Whartenby, Mimi Leonard, Sarah Price, regional library director Trish Fore, assistant regional library director Sarah Largent Terry, branch manager June Pike, and regional youth services coordinator Angie LeNoir.

With a quorum present, Chairman Crowder called the meeting to order. On a motion made by Ms. Price, seconded by Ms. Bowman, and passed by the Board, **minutes** from the previous meeting of March 15, 2021, were approved as presented. No citizens were present with items to share.

In the Financial Report, Library expenditures for March and April 2021 were reviewed totaling \$572,422.36, 74% of the budget spent to-date for 83% through the fiscal year. Contributing factors to underspending include a delay in spending funds from the state equipment/furniture and supply budget lines. The current GCRL Board checking account balance as of April 30 was \$210,804.24. Due to the delays in spending and reevaluation of public needs, especially for public Internet access computers at the Carroll County Public Library which had not been replaced since the renovations in 2013, budget transfers were requested. Ms. Fore proposed the following **budget transfers**:

\$650 from 6380 to 6296 (local money) to cover the full amount for building insurance for the Carroll County Public Library

\$4,000 from 6816 to 6380 for the purchase of all new public access computers, and a firewall that had expired

\$953 from 6850 to 6837 for Internet access costs that exceeded the predicted amount due to change over from Comcast and CenturyLink to Lingo Networks—which should result in future cost savings

\$245 from 6850 to 6815 to cover overspending on magazines, a few titles were added to the WT Cox order that would expire before the next renewal in April 2022

The requested transfers were approved on a motion made by Dr. Luague, seconded by Ms. Whartenby, and passed by the Board.

The **Director's Report for March and April 2021** was included in trustee meeting packets. Average circulation for both branches combined was 6,354 items per month, (compared to 4,007 March-April 2020) lower than our usual numbers due to the ongoing COVID-19 health & safety precautions, but steadily increasing since the onset of the COVID-19 pandemic in March 2020. The print and audio-visual collection for both library branches combined now totals 77,477 items (compared to 74,874 March-April 2020). Patron visits for both branches combined, averaged approximately 2,879 per month (compared to 2,540 March-April 2020), with total regional library card holders at 15,431 (compared to 15,069 March-April 2020). Overall, statistics were lower **due to the ongoing COVID-19 pandemic, but they have slowly and steadily been increasing since the Regional Library reopened in June 2020.**

During the Director's report, youth services coordinator Angie LeNoir, took the opportunity to inform trustees about the New River Land Trust Exploration "Birding" and "Stream Exploration" Backpacks now available for checkout at both libraries.

Other Unfinished Business

The second set of **roof repairs to the Galax Public Library** began April 19 and was completed May 14 by JG Coram Construction. As requested by Dr. Luague, pictures of the roof were taken to document its damaged condition. Due to the scarcity of building materials, especially the windows, Mr. Wilmoth suggested the materials for the next set of repairs be ordered. Ms. Fore authorized the ordering of the materials for the next phase of repairs, which will include the entire north side of the building, on May 25.

DRAFT MINUTES

Included in trustee meeting packets was a copy of the recently approved **Code of Ethics for GCRL Board of Trustees** along with a **newly proposed** Code of Ethics recommended by Dr. Luague. Discussion ensued comparing the two documents with Dr. Luague pointing out that a Code of Ethics should contain broad, general statements about right and wrong, while the recently approved Code of Ethics seemed more like a job description or a Code of Conduct. Ms. Leonard pointed out necessary revisions to the **proposed** Code of Ethics that would make it a stronger document. Ms. Whartenby suggested renaming the approved Code of Ethics a Code of Conduct. Ms. Bowman recognized the benefit of having a Code of Ethics as well as a Code of Conduct. After additional discussion, Dr. Luague made a motion to replace the current Code of Ethics with the newly proposed Code of Ethics and rename the current Code of Ethics a Code of Conduct, which was seconded by Ms. Bowman and passed by the Board.

New Business

Ms. Fore presented trustees with a newly revised **GCRL Collection Development Policy**. Overall, trustees viewed the document favorably, and with the addition of suggested minor revisions, expect that it can be adopted at the July meeting.

Although the discussion of the Strategic Plan 2019-2023, current status and action steps for May through September 2021, was on the agenda, Ms. Fore offered that it did not have to be discussed at this time. On a motion made by Ms. Bowman, seconded by Ms. Price, and passed by the Board, trustees decided to table this topic until the July meeting.

With Governor Northam's recent announcement that the capacity limits set during the COVID-19 pandemic will expire on Friday, May 28, 2021, and the CDC announcing revised COVID-19 guidelines, Ms. Fore asked trustees to approve a discontinuation of quarantining items on June 7, 2021, and the reinstatement of library fines for items due on July 1, 2021; Ms. Whartenby so moved the request, which was seconded by Ms. Price and passed by the Board.

The **next regular meeting** of the Library Board will be Monday, July 19, 2021, 4:30 p.m. at the Galax Public Library. On a motion made by Ms. Bowman, seconded by Dr. Luague, and passed by the Board the meeting was adjourned at 6:10 p.m.

Respectfully submitted: _____, Secretary

Approved by the Board: _____, Chairman

Hello there-

- Attached are the financials and Superintendent's report for May 2021. Our next Authority meeting will be on Friday, July 9th at 10:00.
- Board packets containing the minutes, agenda, etc will be mailed July 1st. Copies of the approved budget for FY 21-22 will be handed out at the meeting and there will also be discussion/possible action on the inmate telephone contract.
- Members-please try to attend if possible or ask your alternate to do so. For us to have a quorum, there must be at least 9 members/ alternates present from 5 jurisdictions. If both the member and their respective alternate are present, only the member is eligible to vote.

Thank you and have a good month!

Budget vs Actual ending May 31, 2021		NRV	REGIONAL	JAIL		Expected Rev & Exp 92%
REVENUES		Budget	Mnth	YTD	Variance	Prcnt
	10-300-001 Bland	\$115,030.25	\$11,460.00	\$143,020.80	(\$27,990.55)	124%
*	10-301-001 Carroll	\$2,373,796.25	\$0.00	\$1,435,450.95	\$938,345.30	60%
	10-302-001 Giles	\$941,152.25	\$79,589.70	\$849,787.65	\$91,364.60	90%
	10-303-001 Grayson	\$1,098,011.25	\$147,432.90	\$613,625.70	\$484,385.55	56%
*	10-304-001 Floyd	\$543,777.25	\$0.00	\$325,292.10	\$218,485.15	60%
	10-305-001 Pulaski	\$1,850,933.25	\$188,431.05	\$1,819,790.70	\$31,142.55	98%
	10-306-001 Radford	\$794,751.25	\$73,802.40	\$718,771.20	\$75,980.05	90%
	10-307-001 Wythe	\$1,526,758.25	\$160,669.20	\$1,667,601.90	(\$140,843.65)	109%
	10-308-003 U.S. Marshall fixed contract	\$10,800.00	\$60.00	\$22,260.00	(\$11,460.00)	206%
	10-309-002 St. Comp Salary Reimbursement	\$10,155,120.00	\$874,257.64	\$7,890,961.75	\$2,264,158.25	78%
	10-310-002 St Comp Brd Medical	\$180,000.00	\$4,045.63	\$48,286.51	\$131,713.49	27%
	10-311-003 Other authorized fixed contract	\$35,700.00	\$0.00	\$292,836.16	(\$257,136.16)	820%
	10-312-002 State Per Diem Warrant	\$2,241,163.00	\$0.00	\$1,585,501.76	\$655,661.24	71%
	10-320-004 Interest Income	\$69,000.00	\$0.00	\$10,530.68	\$58,469.32	15%
	10-321-003 Inmate Telephone Income	\$460,000.00	\$37,500.00	\$395,449.06	\$64,550.94	86%
	10-325-003 Miscellaneous Revenue	\$35,434.00	\$3,364.66	\$62,109.70	(\$26,675.70)	175%
	10-326-002 Repair & Replacement Reserve	\$290,700.00	\$0.00	\$290,700.00	\$0.00	100%
	10-328-003 Surplus of Jail Property	\$500.00	\$0.00	\$556.34	(\$56.34)	111%
	10-332-005 Inmate Cost Recovery	\$67,900.00	\$10,227.74	\$70,609.74	(\$2,709.74)	104%
	10-334-003 Fees	\$3,250.00	\$1,128.11	\$1,846.95	\$1,403.05	57%
Revenues Totals:		\$22,793,777.00	\$1,591,969.03	\$18,244,989.65	\$4,548,787.35	80%
	** A/R Per-Diem & Contracted Bed Older than 30 days		\$188,201.85	\$188,201.85		
	May 2021 Per-Diems 916 ADP		\$813,258.90	\$813,258.90		
	May 2021 Other Misc Revenue		\$9,198.54	\$9,198.54		
	May 21 St Comp Brd Reimbursement & Vacancy Savings		\$1,177,833.40	\$1,247,002.87		
	May 21 LIDS Reimbursement ADP 918.61		\$183,948.00	\$533,066.04		
	A/P Older than 30 days		(\$21,410.35)	(\$21,410.35)		
Accrual Totals:			\$2,351,030.34	\$21,014,307.50		92%
EXPENDITURES		Budget	Mnth	YTD	Variance	Prcnt
	Employee Cost	\$13,390,312.00	\$884,951.89	\$10,953,858.17	\$2,436,453.83	82%
	Medical Cost	\$1,984,002.00	\$134,497.62	\$1,691,848.29	\$292,153.71	85%
	Building Cost	\$1,300,973.00	\$70,160.16	\$962,235.72	\$338,737.28	74%
	Admin Cost	\$37,405.00	\$874.62	\$33,680.58	\$3,724.42	90%
	Service Contract Cost	\$473,092.00	\$12,023.52	\$338,720.71	\$134,371.29	72%
	Telecommunication Cost	\$33,800.00	\$2,603.44	\$29,678.79	\$4,121.21	88%
	Vehicle Cost	\$126,925.00	\$8,909.84	\$80,220.30	\$46,704.70	63%
	Inmate Service Cost	\$1,298,272.00	\$72,932.47	\$929,994.15	\$368,277.85	72%
	Custodial Cost	\$63,040.00	\$6,833.96	\$57,865.75	\$5,174.25	92%
	Travel Cost	\$8,550.00	\$440.78	\$2,886.82	\$5,663.18	34%
	Training & Operational Cost	\$85,500.00	\$906.55	\$75,735.74	\$9,764.26	89%
	Debt Service Cost	\$3,701,206.00	\$308,325.52	\$3,382,394.44	\$318,811.56	91%
	Capital Outlay Cost	\$290,700.00	\$0.00	\$0.00	\$290,700.00	0%
Expenses Totals:		\$22,793,777.00	\$1,503,460.37	\$18,539,119.46	\$4,254,657.54	81%
Cash			\$88,508.66	(\$294,129.81)		
Accrual Totals				\$2,475,188.04		

SUPERINTENDENT'S MONTHLY ACTIVITY REPORT

Month: May 2021

	PRIOR MONTH	ARRESTED	RELEASED	CURRENT MONTH	AVERAGE	STATE	May-21			
							Awaiting Trial	SENTENCED		
								Felony	Misdemeanor	
Bland County (21)	23	14	11	28	2.1%	7	20	1	0	
Carroll County (35)	248	68	58	261	19.7%	53	135	9	2	
Floyd County (63)	60	19	16	63	4.7%	16	34	4	2	
Giles County (71)	143	44	33	132	9.9%	37	77	6	2	
Grayson County (77)	126	29	35	141	10.6%	20	66	8	4	
Pulaski County (155)	320	95	89	314	23.6%	60	190	21	9	
Radford City (750)	126	33	28	113	8.5%	29	56	0	2	
Wythe County (197)	275	86	80	276	20.8%	66	179	9	4	
Galax City (640)	15 Carroll- 7 Grayson	32	26	16 Carroll- 16 Grayson		16	53	0	1	
Subtotal Members	1321	420	376	1328						
Other Inmates-Henry Co	0			0						
Other Inmates-Martinsville	0			0						
Other Inmates-Bristol VA	0			0						
Federal Inmates	1	0	0	0	0.0%					
State Responsible	305			304						
Total Utilization	1322			1328	100.0%					
Operational Capacity	1183			1183						
Vacant Beds	-139			-145						
Work Release	0			0						
HEM Program	0			0						
TOTAL INMATES	1322			1328						
JAIL ACTIVITY/MAJOR INCIDENTS:										
# Escapes		0								
# Assaults		0								
# Disturbances		0								
# Fires		0								
# Shakedowns		104								
Contraband seized		tattoo material, trash, excess jail property, batteries								
EMPLOYEE ACTIVITY:										
New Hires:	(6) 5 officers and 1 LPN						GENERAL COMMENTS			
Resignations:	(9) officer resignations, (2) officer retirements, (1) med tech retirement									
In Training:	Academy began on May 17th with 7 officers in training									
INMATE ACTIVITY:										
AA	As of March 13, 2020, all programs were suspended due to the Coronavirus pandemic.									
Anger Management										
GED										
Veterans										
Workforce Readiness										
Goodwill--Just Hire One										
Program Compete										
Substance Abuse										
Va Cares										
Inside/Out Prison Exchange										
Empowered Options										
Domestic Violence										
FAST-NRV Re-Entry Council										
NA-Narcotics Anonymous										
Inside Dad										
Women's Resource Center-Domestic Violence										
Life Choices Class										



June 2021

Finding a way...

Draft Plan and Budget Available for Comment

Due to delays at the federal and state level, planning figures for Fiscal Year 2022 were not available for review at the Board of Commissioners, or the agency's Advisory Council on Aging, for their May meetings. The Board of Commissioners and Advisory Council were presented with a draft budget for approval based on the funding information available at the time.

On the aging side, the agency is anticipating some decreases in formula-based funding affected by the new census projections. While the number of seniors in the district is growing, the percentage of elderly is down relative to the rest of the state.

The Administration for Community Living awarded Virginia funds to serve older adults and their caregivers to expand access to COVID-19 vaccines. Also distributed as part of the COVID relief response were funds from the Consolidated Appropriations Act for Supplemental Nutrition-OAA Title III-C2 for nutrition assistance.

Additional funding is expected to be allocated to the agency as part of the American Rescue Plan Act due to the COVID-19 pandemic. It has been stated that this funding is for services in the Title III-B, Title III C (1&2), Title III -D, Title III-E, and Ombudsman programs, but the agency has yet to receive details regarding this allocation.

Staff is working to expand services to ensure spending is beneficial for seniors in need in our service area.

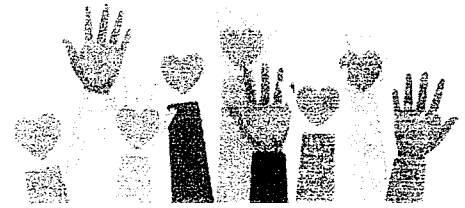
On the public transit side, draft planning figures indicate a slight increase overall for funding in both rural and urban operations.

Federal funds account for approximately half of the agency's budget, with state funding composing approximately one-fourth. The balance of revenues is derived from local governments, contributions, fares, fees, and contracts.

A draft plan and budget were reviewed and endorsed by the agency's Board of Commissioners and Advisory Council on Aging at their May meetings. A brief summary of the proposed budget is attached to this report. The agency invites the public to comment on the draft plan and budget by submission of written comments at any time prior to July 9th, or by commenting at the public hearing to be held at 10 a.m. on July 9th at the agency's central office at 4453 Lee Highway near Marion.

Senior Group Representatives Annual Meeting Set for August 13

The annual meeting of senior group representatives will be held at 10 a.m. on August 13th, at the District Three offices at 4453 Lee Highway in Marion. The agenda will include updates on the agency's plan and budget for the upcoming fiscal year, an update on the agency's COVID-19 response, a general orientation on agency services, and the election of officers for the new cycle. Meetings of the Advisory Council on Aging Services and the Board of Commissioners are open to the public.



Benefits Enrollment Center

The Benefits Enrollment Center (BEC) has continued to be busy assisting with public benefits applications. The Counselors have assisted over 2,300 individuals with applications since the beginning of October 2020.

The BEC has seen an increase in SSDI, and SSI applications as well as USDA rural development grant applications.

The counselors have resumed in-person appointments and home visits.

Wellness Programs

The Chronic Disease Self-Management Programs and the Matter of Balance workshops will resume in-person workshops in July. We will also be offering a new evidenced based program called Bingocize. Bingocize strategically combines the game of bingo, exercise and/or health education. It's meant to be played twice a week on nonconsecutive days, and each session usually lasts 45-60 minutes.

Seniors Soon to Receive Farm Fresh Checks



Special checks totaling \$45 per participant will soon be mailed from the District Three office to 3,800 eligible seniors. The checks are scheduled to be mailed the first week of June. Seniors are urged to shop with local vendors throughout the service area who are participating in the program. A vendor list will be included with the coupon booklets to advise which farmers will accept coupons. Any senior who has not

completed an application can still call 783-8157 locally or 1-800-541-0933 to request one be mailed to them or to be completed over the phone. As of this writing, approximately 3,200 seniors have been approved for coupons, so there are approximately 600 checks remaining.

Senior Cool Care Program Begins

District Three's Senior Cool Care Program began June 1, 2021 and will run through September 30, 2021. This program offers fans and air conditioners for eligible seniors in need of cooling assistance during the hot summer months. District Three is awaiting delivery of 45 air conditioners and 25 fans. District Three will provide 8,000 BTU single room air conditioners and 36" tower fans to eligible seniors to assist with cooling their homes. Seniors must be 60 or over and have an income at or below 150% of the federal poverty level. For more information or to apply for assistance contact Care Managers at either the Marion office at 276-783-8157 or the Galax office at 276-236-5228.

Preparing for Summer Heat

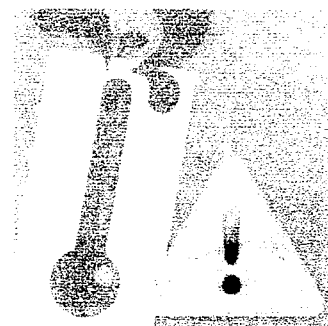
Advice from the Federal Administration on Community Living

Summer is almost here. While we prepare to enjoy the warm weather, it's important to take precautions in case extreme heat strikes.

By evaluating your needs, you can plan for any heat-related situation.

The following steps will prepare you to handle periods of extreme heat and the associated risks:

- Consider how potential power outages during periods of extreme heat might affect you. Plan to be temporarily self-sufficient if the electricity goes out. It's possible that you will not have access to a medical facility or a pharmacy.
- Identify the resources you use on a daily basis and what you can do if they are limited or not available. Make provisions for medications that require refrigeration, and plan arrangements to get to a cooling center, if needed.
- Think about what you need to maintain your health, safety, and independence. Build a kit that includes any specialized items such as extra wheelchair batteries, oxygen, catheters, and medication. Also include non-perishable food and water, items for service animals and pets, a cooler, and anything else you might need.
- Check on family, friends, and neighbors who do not have air conditioning, especially those who spend much of their time alone, or are more likely to be affected by extreme heat.
- Be watchful for signs of heat stroke and dehydration. These include shallow breathing, a lack of perspiration, dizziness, dry mouth, and headaches.



Friendship Café Happenings

Friendship Cafés are currently closed but are projected to reopen mid-July. We will reopen according to the guidance of the Governor and the Health Department. District Three Congregate staff is working hard to inspect, clean and set-up the sites to ensure they can safely accommodate our members. We will continue to distribute Frozen/Shelf Stable meals and nutrition/disease prevent activity packets to our Congregate members until the sites are able to reopen. Meal bid solicitations for the Congregate Hot meals are being prepared and will be mailed out the beginning of July.

Home Delivered Meals Update

The Home Delivered Meals Program is in the process of reviewing the current routes to make sure that they run efficiently for the seniors and our staff. The program is receiving survey responses from current participants. The results will be presented at the next Board of Commissioners meeting. Meal bid solicitations for the Home Delivered frozen and shelf stable meals are being prepared and will be mailed out the beginning of July.



Public Guardianship Program Update

The Public Guardianship Program (PGP) staff are scheduled to attend the 2021 Annual Virginia Public Guardian Training in Virginia Beach in October. This training is held annually for PGPs throughout the state to ensure programs are up to date on the latest trends in Guardianship as well as to allow programs to network and share best practices to better serve our most vulnerable Virginians. The annual monitoring by the Department of Aging and Rehabilitative Services that is normally in June, has been postponed due to the COVID concerns over the last year. No date has been set at this time but Guardians continue to work to keep files up to date in preparation.



Face to face visitation resumed the beginning of May, and Guardians have gained access into most if not all of the facilities. Safety protocol remains in place and proper PPE is being used to protect clients and Guardians. MDP panels will be held in June, with Patti Meire from DARS attending, to highlight the new policies regarding Guardianship referrals, and wait lists. There are several upcoming hearings to appoint in-process clients. The program currently serves 121 individuals.

Chore Program to Resume In-Home services

As our State continues to reopen, the Chore Crew will resume in-home services. With warmer weather upon us we have seen an increase in ramps and handrails. There is currently a waiting list for ramps for those that have qualified due to the size of ramps that are needed to meet State Standards. The Crew is working diligently to keep the waiting list down as much as possible. The Chore Supervisor will call a day ahead to set up an appointment time to assess approved request. At this time, staff will ask if there is any sickness in the home before coming. Our Chore Crew will be equipped with the proper personal safety equipment when entering the home to protect themselves as well as the client. We thank you in advance for your patience and understanding as each request is very important to us.

Mtn Lynx Transit

Mtn Lynx Transit has their first 5307 Compliance Review in the month of June. The review covers the years of 2017 through 2019. The 5307 grant covers the service area of Abingdon/Washington County. More information will be provided once the review is completed.

Surplus Vehicle Sale

District Three is conducting a surplus vehicle sale. Interested jurisdictions may pick-up a bid sheet from reception at the Marion office or by calling Crystal Anders at 276-783-8157. Jurisdictions have until 3:00 PM on July 1st to place a bid and will be notified of bid awards that same day. A public sale will follow, if vehicles remain, after July 1st. Please see the information below for specific vehicle information.

The following vehicles are offered for sale:



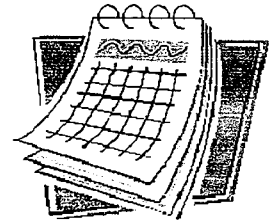
2002 Ford Explorer	Car w/274K miles	(minimum bid \$800)
2007 Dodge Mini Van	Van w/191K miles	(minimum bid \$800)
2007 Chevrolet Diesel	15 passenger w/154K miles	(minimum bid \$3,500)
2007 Ford Gasoline	17 passenger w/136K miles	(minimum bid \$3,000)
2007 Ford Gasoline	17 passenger w/139K miles	(minimum bid \$3,000)
2008 Ford Pick Up Truck	One Ton w/247K miles	(minimum bid \$5,000)
2009 Chevrolet Gasoline	15 passenger w/153K miles	(minimum bid \$3000)
2011 Ford E-450 Gasoline	19 passenger w/107K miles	(minimum bid \$3,500)
2011 Ford E-450 Gasoline	19 passenger w/110K miles	(minimum bid \$3,500)
2012 Chevrolet Gasoline	21 passenger w/119K miles	(minimum bid \$3,500)
2012 Chevrolet Gasoline	21 passenger w/132K miles	(minimum bid \$3,500)
2012 Dodge Mini Van	Van w/167K miles	(minimum bid \$500)
2008 Dodge Avenger	Car w/221K miles	(minimum bid \$1,000)

All passenger buses are lift equipped and in running condition. Vehicles are available for inspection Monday through Friday 1:00 pm to 4:00 pm. Vehicles are sold as-is, where-is. District Three Governmental Cooperative reserves the right to reject any and all bids. Employees and board members are not eligible to participate.

Personnel Notes:

Employees joining the agency: *N/A*

Employees leaving the agency: *N/A*



District Three Events Calendar:

- June 15** **World Elder Abuse Awareness Day**
- June 24** **Safety Committee Meeting 10 a.m.**
- June 18** **Holiday**
- July 5** **Holiday**
- July 9** **Public Hearing on Area Plan and Budget, Central Office, 10 a.m.**
- July 15** **Board of Commissioners, 7 p.m.**
- July 21** **Admin Meeting 10 a.m.**
- August 4** **Long Term Care Coordinating Committee, 11:00 a.m. Central Office**
- August 13** **Annual Organizational Meeting of the District Three Advisory Council
10 a.m., Central Office**
- August 20** **Bid Opening for Annual Contracts, noon, Central Office**

Official Notice of Public Hearing and Solicitation of Bids

District Three Governmental Cooperative will hold a public hearing on its draft Fiscal Year 2022 Plan and Budget for Aging Services at 10:00 a.m. on July 9, 2021, at 4453 Lee Highway, Marion, VA 24354. Written comments also will be accepted. Copies of the plan summary are available by contacting the agency at that address or by calling (276) 783-8157.

District Three provides aging and public transit services both directly and through contracts with service providers. Anyone who wishes to be placed on the bidders' list for providing any of the following services should contact the agency in writing prior to July 9: Chore, Residential Repair, Information and Assistance, Senior Transportation, Assisted Transportation, Legal Assistance, Emergency Services, Long Term Care Coordination, Money Management, Public Information and Education, Volunteer Services, Congregate Nutrition, Home Delivered Meals, Nutrition Counseling, Disease Prevention/Health Promotion, Support Groups, Homemaker, Care Coordination, Elder Abuse Prevention, Insurance Counseling, Socialization/Recreation, and Respite.

District Three Governmental Cooperative is soliciting sealed bids for the following goods and services for Fiscal Year 2022 (beginning October 1, 2021): Hot Senior Meals, Frozen Senior Meals, and Shelf-Stable Meals. For additional information or specifications, contact the address above. Sealed bids must be received no later than noon, August 20, 2021.

District Three is seeking opportunities to contract with Disadvantaged Business Enterprises, including minority-owned and/or women-owned businesses.

District Three Governmental Cooperative, operating as District Three Senior Services and Mountain Lynx Public Transit, receives funding from the U S Administration on Community Living, the Federal Transit Administration, and other federal sources; the Virginia Department for Aging and Rehabilitative Services, the Department of Rail and Public Transportation, and other state sources; the six counties, two cities and three major towns in Virginia's third planning district, as well as contributions and other community sources. In compliance with appropriate state and federal statutes, the agency does not discriminate in admission to programs or activities, or in employment opportunities. If you feel you have been discriminated against, you have a right to file a complaint with the agency by calling (276) 783-8157.

DISTRICT THREE GOVERNMENTAL COOPERATIVELast Revision
5/17/2021**Fiscal Year 2022 Budget**

PROGRAM	FY 2022 BUDGET	UNITS OF SERVICE	
Abuse in Later Life Program	\$ 73,748	30	Persons
A Matter of Balance	\$ 7,108	30	Persons
Benefits Enrollment Center	\$ 120,000	2,500	Beneficiaries
Care Management	\$ 132,198	400	Hours
Caregiver Counseling	\$ 14,333	300	Sessions
Chore and Home Repair	\$ 136,614	5,000	Hours
Congregate Meals	\$ 606,754	45,000	Eligible Meals
Elder Abuse Prevention	\$ 5,681	3,000	Contacts
Emergency Financial Assistance	\$ 75,561	1,700	Contacts
Employment (Title V)	\$ 169,725	19	Persons
Farmers Market for Seniors	\$ 13,065	3,800	Persons
Fan Care/ Cooling Assistance	\$ 11,900	100	Persons
Guardianship Services	\$ 545,486	128	Persons
Home Delivered Meals	\$ 977,860	131,000	Meals
Homemaker	\$ 261,209	15,000	Hours
Information and Assistance (CRIA)	\$ 244,036	17,000	Contacts
Legal Assistance	\$ 10,595	600	Hours
Long Term Care Coordination	\$ 12,900	135	Hours
Money Management	\$ 91,775	200	Persons
Nutrition Counseling	\$ 4,998	150	Sessions
Ombudsman (Care quality assurance)	\$ 52,636	3,000	Persons
Public Information and Education	\$ 13,980	15,000	Contacts
Patrol (Medicare Fraud Prevention)	\$ 5,950	1,800	Persons
Respite (Caregiver relief and support)	\$ 81,387	1,500	Hours
Senior Transportation	\$ 340,973	6,000	Trips
Support Groups for Caregivers	\$ 7,556	160	Sessions
Veterans Fiduciary Services	\$ 32,000	50	Persons
Virginia Insurance Counseling (VICAP)	\$ 49,308	1,400	Contacts
Volunteer Programs	\$ 27,120	14,300	Hours
Chronic Disease Prevention	\$ 26,015	60	Persons
Chronic Pain Management	\$ 16,227	30	Persons
Washington County Senior Groups	\$ 25,000	1,535	Meals
Administration and Other Costs	\$ 48,470		

Aging Services Total \$ 4,242,168

Public Transit - Rural	\$ 2,494,998	140,000	Trips
Abingdon Area Transit	\$ 375,085	15,000	Trips
Property Expense and Maintenance	\$ 78,306		

Transit Services Total \$ 2,948,389 (Includes Care + one quarter)

Total Operating \$ 7,190,557

Capital Projects (Transit)	\$ 740,427
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Grand Total \$ 7,930,984

AVAILABLE FUNDS

Federal Grants for Aging Services	\$ 2,834,120
State Grants for Aging Services	1,145,124
Grants for Public Transit	3,058,429
Participant Contributions and Fees	44,081
Local Funds and Reserves	588,534
Other (Contracts, Donations)	260,697
	<hr/>
	\$ 7,930,984

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